Open Agenda

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# **East Central multi-ward forum**

Thursday 10 March 2022 6.30 pm Ground Floor Meeting Room G02A - 160 Tooley Street, London SE1 2QH

#### Membership

Councillor Victoria Mills (Chair) Councillor Cleo Soanes (Vice-Chair) Councillor Evelyn Akoto Councillor Jasmine Ali Councillor Peter Babudu Councillor Sunil Chopra Councillor Nick Dolezal Councillor Gavin Edwards Councillor Renata Hamvas Councillor Barrie Hargrove Councillor Richard Livingstone Councillor Sandra Rhule Councillor Michael Situ

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#### Access to information

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**Contact** Beverley Olamijulo on 020 7525 7234 or email: Beverley.olamijulo@southwark.gov.uk

Members of the committee are summoned to attend this meeting **Eleanor Kelly** Chief Executive Date: 2 March 2022



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# East Central multi-ward forum

Thursday 10 March 2022 6.30 pm Ground Floor Meeting Room G02A - 160 Tooley Street, London SE1 2QH

# **Order of Business**

Item No.

Title

Page No.

#### 1. INTRODUCTION AND WELCOME

#### 2. APOLOGIES

To receive apologies for absence.

#### 3. NOTIFICATION OF LATE ITEMS THAT THE CHAIR DEEMS URGENT

The chair to advise whether they have agreed to any item of urgent business being admitted to the agenda.

#### 4. DISCLOSURE OF INTERESTS AND DISPENSATIONS

Members to declare any personal interests and dispensations in respect of any item of business to be considered at this meeting.

#### 5. MINUTES

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To agree as a correct record of the open minutes of the meeting held on 8 March 2021.

#### 6. DEPUTATIONS / PETITIONS (IF ANY)

The chair to advise on any deputations or petitions received at this meeting.

These must relate to a subject matter on this agenda only.

#### 7. CLEANER GREENER SAFER 2022-2023: CAPITAL FUNDING 12 - 25 ALLOCATION (EAST CENTRAL)

**Note:** This is an executive function for decision by the multi-ward forum.

To approve a reallocation and an allocation of funds for the Cleaner Greener Safer capital programme.

#### 8. NEIGHBOURHOODS FUND 2022 - 2023 26 - 47

**Note:** This is an executive function for decision by the multi-ward forum.

To approve the allocation of funds for the 2022-23 Neighbourhood Fund in the East Central multi-ward area from the list of applications outlined in Appendix 1.

#### 9. DEVOLVED HIGHWAYS BUDGET 2022-2023: CAPITAL 48 - 61 FUNDING ALLOCATION (EAST CENTRAL)

**Note:** This is an executive function for decision by the multi-ward forum.

To approve a reallocation and an allocation of funds for the Devolved Highways Programme.

#### EXCLUSION OF PRESS AND PUBLIC

The following motion should be moved, seconded and approved if the sub-committee wishes to exclude the press and public to deal with reports revealing exempt information:

"That the public be excluded from the meeting for the following items of business on the grounds that they involve the likely disclosure of exempt information as defined in paragraphs 1-7, Access to Information Procedure rules of the Constitution."



### East Central multi-ward forum

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Minutes of the virtual meeting of the East Central multi-ward forum held on Monday 8 March 2021 at 6.30 pm on Zoom.

PRESENT:	Councillor Victoria Mills (Chair) Councillor Cleo Soanes (Vice-Chair) Councillor Evelyn Akoto Councillor Jasmine Ali Councillor Peter Babudu Councillor Sunil Chopra Councillor Nick Dolezal Councillor Nick Dolezal Councillor Gavin Edwards Councillor Renata Hamvas Councillor Renata Hamvas Councillor Barrie Hargrove Councillor Richard Livingstone Councillor Sandra Rhule Councillor Johnson Situ Councillor Michael Situ Councillor Cleo Soanes
OFFICER	Gill Kelly (Empowering Communities Programme Officer)
SUPPORT:	Andy Newman (Senior Project Manager)

#### 1. INTRODUCTION AND WELCOME

The chair welcomed those present at the meeting and asked councillors and officers to introduce themselves.

Beverley Olamijulo (Constitutional Officer)

#### 2. **APOLOGIES**

There were no apologies for absence.

Councillor Jasmine Ali explained that she would only be available until 7.00pm.

#### 3. DISCLOSURE OF INTERESTS AND DISPENSATIONS

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East Central multi-ward forum - Monday 8 March 2021

None were disclosed.

#### 4. NOTIFICATION OF ANY ITEMS OF BUSINESS WHICH THE CHAIR DEEMS URGENT

There were none.

#### 5. MINUTES

#### **RESOLVED:**

That the multi ward forum minutes held on 11 March 2020 were agreed as an accurate record of the meeting.

#### 6. DEPUTATIONS/PETITIONS (IF ANY)

There were none.

#### 7. COMMUNITY ANNOUNCEMENTS AND PRESENTATIONS

There were none.

#### 8. CLEANER GREENER SAFER (CGS) 2021-22: CAPITAL FUNDING ALLOCATION

**Note:** This is an executive function for decision by the multi-ward forum.

#### **RESOLVED:**

- 1. That the reallocation of underspent funds carried forward from previous years underspend, current programme underspend and current programme project cancellations be approved.
- 2. That the allocation of funds for the 2021-22 Cleaner Greener Safer capital programme in the East Central Multi Ward Area from the list of applications set out in Appendix 1 of the report be approved:

#### Nunhead and Queens Road Ward

Ref.	Proposal Name	Proposed Award (CGS)
Primary School Green	The John Donne Primary School Green Screen	
Screen Project	Project	£20,000.00

1516136	Edible Playground for Hollydale Pupils	£2,250.00
1521053	Meeting House Lane Project	£20,250.00
1521341	Safer Buchan Football Green	£9,500.00
1523544	The Cossall Park Regeneration Project - Phase 2	£20,000.00
1524307	Montpelier Road to Carlton Grove Green Corridor	£18,000.00
	Total	£90,000.00
	Budget	£89,524.00
	*Remainder	-£476.00

Note: Remainder - £476, will be covered via underspend.

#### Old Kent Road Ward

Ref.	Proposal Name	Proposed Award (CGS)
1525062	Sylvan Grove wild flower grove	£9,200
1525109	Sister Mabels Way wildflower area	£1,840
1525193	John Keats Primary School green screen	£14,000
1525944	Asylum Road green area *	£15,312.50
1526528	Sister Mabels Way signage	£1,225
1526898	Astley & Wessex Houses rain garden **	£6,125
1527055	Caversham House swales & rain garden	£7,350
1527299	Lindley Estate – Wildflower Lindley	£18,375
1527665	Caroline Gardens – water point for older people's garden	£4,900
	Total	£78,327.50
	Budget	£89,524.00
	Remainder	£11,196.50

### Peckham Ward

Ref.	Proposal Name	Proposed Award (CGS)
1508867	Jocelyn street Park Bins	£2,000
1527991	Wakefield House Swales and Rain Garden SUDS	£7,350
500011	Estate Signage (Phase 2) Shurland Gards, Willowbrook Estate	£3,675

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500012	Willowbrook Cycle Storage	£6,125
Cllr	Peckham Hill Street	£12,900
Sponsored	Hanging Baskets	
		(3 years at £4,300)
Cllr	Christmas Tree (2021-22)	£6,750
Sponsored	for Peckham Square	
	Total	£38,800
	Budget	£89,524.00
	Remainder	£50,724.00

### Peckham Rye Ward

Ref.	Proposal Name	Proposed (CGS)	Award
1521053	Community raised herb and vegetable beds in wildlife garden - Peckham Rye Park Community Project		£3,000
1517688	Peckham Rye tactile beds		£2,000
1528941	Brenchley Gardens planting scheme		£10,000
1527299	Stuart Road allotments		£10,000
500017	Rye Hill: Tables and chairs		£2,000
	Peckham Rye small playground – refurbishment of playground		£39,382
	Total		£66,382
	Budget	-	£6,700
L	Remainder		£59,682

Note: £6,700 coming from Neighbourhoods Fund to fund overspend

### Rye Lane Ward

Ref.	Proposal Name	Proposed Award
		(CGS)
1520049	Consort Estate cycle parking	£5,000
1526528	Moncrieff Orchard	£6,150
1527958	Let in Grow at Centre for Wildlife Gardening (CWG)	£12,375
1528787	Clifton Estate OPD-Block CR04-CR18 Rear Fire Escape	£9,200
1528943	Rye Lane alley way mural (graffiti covered wall in short cut path to car park)	£12,250
1529051	Cerise Road Improvements	£9,200
500033	Bellenden Christmas tree	£2,450
500036	Atwell community garden	£7,500
1302237	Consort gardens scheme	£24,875
	Total	£89,523.00
	Budget	£89,523.00
	Remainder	£0.00

#### 9. DEVOLVED HIGHWAY 2021-22: CAPITAL FUNDING ALLOCATION

Note: This is an executive function for decision by the multi-ward forum.

#### **RESOLVED:**

That the allocation of funds for the 2021-2022 Devolved Highways capital programme in the East Central multi-ward area from the list of applications set out in Appendix 1 of the report be approved.

#### Nunhead and Queens Road ward

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Ref.	Proposal Name	Proposed Award Devolved Highways
1525038	Safer roads for St Mary's Road families	£10,952
1525074	Traffic calming Kirkwood Road	£8,441
	Additional cycle hangars for Tappesfield Estate	£4,900
1523787	Brayards Road Cycle Parking	£5,000
Total amount awarded		£29,293
Remaining funding		£8,802

### Old Kent Road ward

Ref.	Proposal Name	Proposed Award Devolved Highways
1514212	Bike hangar on Bird in Bush Road	£5,000
1529077	Feasibility Study on Rowcross Street – reduce traffic speeds	£10,000
Total amount awarded		£15,000
Remaining funding		£23,095

### Peckham ward

Ref.	Proposal Name	Proposed Devolved Highways	Award
	Cycle parking on Ashmore Close		£5,000
	Peckham & St Giles road crossing/cycle improvements (Brunswick park spine link)		£30,000

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Total amount awarded		£35,000

#### Peckham Rye ward

Ref.	Proposal Name	Proposed Award (CGS)
	Colyton Rd – improve disabled access to Peckham Rye Park from Colyton	£10,000
	Three cycle hangars in the vicinity of Mundania Crt on Mundania Rd - one possibly at the top of Dovedale Rd near junction with Mundania).	£15,000
Total amount awarded		£25,000
Remaining funding		£396

#### Rye Lane ward

Ref.	Proposal Name	Proposed (CGS)	Award
1306566	Additional Zebra Crossing linking Cossall Rd		£38,095
Total amo	unt awarded		£38,095

### 10. ALLOCATIONS OF NEIGHBOURHOOD FUND 2021 - 22

**Note:** This is an executive function for decision by the multi-ward forum.

#### **RESOLVED**:

That the East Central Multi-Ward Forum allocates a total of £147,861 of the Neighbourhoods Fund 2021-22 to the list of applications outlined in Appendix 1 of the report subject to this funding being approved in the 2021-22 budget.

#### Nunhead & Queens Road ward

Ref. No.	Organisation	Project Title	Proposed Award (Neighbour- hoods Fund)
541	Acorn Tenants and Residents Association	Workshops and Professional Fees to do Trainings	£3,500
182	ARARA (Astbury Road Area Residents Association)	ARARA Community Creatives and Arts Skills Exhibition	£3,500
353	Brimtonroy Tenants & Residents Association	After School Club	£3,000
362	Brimtonroy TRA	Brimtonroy Football Club	£2,000
408	Brimtonroy Women Forum	Women's Forum	£2,000
305	Cossall Tenants and Residents Hall	Cossall Family Christmas	£1,500
310	Friends of Cossall Park and Kirkwood Nature Reserve	Grow Cossall Gardening Support Project	£1,000
436	Ivy Group - Nunheads Voice	Welcome Wednesdays and Wellbeing Thursdays	£3,500
323	John Donne Primary School	The JDPS Xpression Sessions	£3,500
559	The Purple Ladies	Outdoor & educational performance in Nature	£3,000
524	Westminster House Youth Club	Next Steps	£3,500

Total Amount Awarded

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### **Old Kent Road ward**

Ref. No.	Organisation	Project Title	Proposed Awards (Neighbour- hoods Fund)
292	Link Age Southwark	Weekly gentle exercise group for older people at Harry Lambourn House	£2,937
242	Maintaining Health Partners – Burgess Park	Reaching Recovery and Resilience	£2,000
401	Millwall Community Trust (Ledbury Est)	1st Touch Football Project	£5,000
	Sweissy Union Burgess Park	Eat Healthily and exercise	£2,000
	The Ernst Foundation	HIV project	£2,000
545	Lindley Estate Tenants & Residents Association	Get Active	£4,600
	Astley Cooper TRA	Summer Fun Day	£2,000
	Peckham Palms Project	Film Festival	£2,000
	Peckham & Nunhead Film Festival	Film Event	£1,000

Total Amount Awarded

### **Peckham Ward**

Ref. No.	Organisation	Project Title	Proposed Awards (Neighbour- hoods Fund)
238	The Friends of Kelly Avenue Park	Kelly Ave Park Community Fun Day	£1,000
321	Passion for Reducing Type 2 Diabetes	Skip Diabetes	£4,587
294	Link Age Southwark	Seated dance class for older people	£3,050
281	Motivez	Prospering Peckham - YP Green New Deal	£4,000
514	Ignite Hubs	Peckham Coding Club	£5,000
260	Bells Gardens Est T&RA	Stepping in Wellness	£2,500
406	Leaders of Tomorrow	Fulfilling Your Potential	£1,500
348	Willowbrook TMC Ltd	Pollinator Gardens	£2,000
476	Elevated Minds CIC	Restorative Justice (RJ) project	£1,500
563	XCR	XCR - supporting young artists	£500
553	North Peckham T&RA: (Comms Literature)	Access to Tenants & Residents during Covid	£863
299	Dream Believe Achieve (DBA) CIC	DBA Community Engagement Project (11-16s)	£1,500
480	Feminist Library	Women's History Month exhibition & local history events	£1,000

510	Gloucester Grove Estate TMO	Christmas lunch for residents over 60 on the Estate	£1,500
	Peckham Palms project	A child centred approach to hair care for children with Afro or Asian hair in our care	£1,000

Total Amount Awarded

£31,500

(includes £1,500 underspend from 2020-21)

### Peckham Rye ward

Ref. No.	Organisation	Project Title	Proposed Awards (Neighbour- hoods Fund)
612	Friends of Peckham Rye Park	Friends of Peckham Rye Park Summer Fete	£1,800
410	Little People Project Rye Oak School	Summer trips	£2,000
162	London Senior Social	Stay Fit and Connected	£3,000
461	Peckham Rye Community Cricket Day	Cricket Day 2021 on the PR Park	£1,500
	Westminster House Youth Club	Youth Club	£1,500
	Peckham & Nunhead Film Festival	Film event	£3,500

### Total Amount Awarded

£

### Rye Lane ward

Ref. No.	Organisation	Project Title	Proposed Awards (Neighbourhoods Fund)
372	Cooperative Planters	Peckham Flower Show	£3,000
380	Digital Mindfulness	Focus on Digital Wellbeing within the education system	£2,000
394	Copleston Centre	Health in Mind	£3,000
295	Link Age Southwark	Weekly gentle exercise group for older people at Jack Jones House	£2,000
440	Parents Skills 2Go	Young, Creative and Empowered Fun	£1,000
575	SL Creatives Project CIC	Internship	£1,000
562	South London Gallery	Flavour Cravers	£3,500
	The Belham Primary School	Black History Month - The Fourth Plinth	£1,500
	Trampoline NH CIC	Springboard (Start-up Support)	£4,000
	Peckham Palms	A child centred approach to hair care for children with Afro or Asian hair in our care	£8,000

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Peckham & Nunhead Film Festival	Film event	£1,000
Total Amount Awarded		£

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The meeting ended at 8.00 pm

CHAIR:

DATED:

Item No. 7	Classification: Open	Date: 10 March 2022	<b>Meeting name:</b> East Central Multi Ward Forum
Report title:		Cleaner Greener Safer 2022-23: Capital Funding Allocation (East Central)	
Ward(s) or groups affected:		Nunhead & Queens Road, Peckham, Peckham Rye, Rye Lane, Old Kent Road	
From:		Head of Service – H	ighways

#### **RECOMMENDATION(S)**

- 1. To approve the reallocation of underspent funds carried forward from previous years underspend, current programme underspend and current programme project cancellations.
- 2. To approve the allocation of funds for the 2022-23 cleaner greener safer capital programme in the East Central multi ward area from the list of applications set out in Appendix 1.

#### **BACKGROUND INFORMATION**

- 3. The council's cleaner greener safer capital programme has been running since 2003.
- 4. £1.88 million has been allocated every year since 2003 for capital projects within the borough.
- 5. Funding is allocated to individual wards based on a per councillor calculation.
- 6. Examples of the types of projects that have been funded include:
  - Parks, community gardens, landscaping, tree planting and wildlife areas
  - Children's playgrounds, youth facilities, ball courts and cycle tracks
  - Lighting, security measures, pavements, streets, and tackling 'grot spots'
  - Grants to local groups to self-deliver projects

#### **KEY ISSUES FOR CONSIDERATION**

7. There is £ 417,777 available for the 2022-23 CGS capital programme for new projects in the East Central Multi Ward area.

- 8. There is £ 523 in additional funding from previous years underspend, current programme underspend and current programme project cancellations.
- 9. Eligible proposals must bring about a permanent improvement and make an area cleaner, greener or safer.
- 10. Proposals with revenue costs, including salaries, costs for events, festivals, workshops or other one-off events are not eligible for capital funding. CCTV proposals and internal improvements to housing property and works on schools where there is no access to the general public are also not eligible. Works on private property are not eligible unless there is a long-term guarantee of public access or a demonstrable public benefit.
- 11. The application form invited expressions of interest for the applicants to deliver projects themselves. A due diligence exercise to ensure that this is both practical and realistic has been undertaken as part of the feasibility process. In such cases, the council would give the funding allocation to the applicant in the form of a capital grant, with appropriate conditions attached.

#### Policy framework implications

12. The cleaner green safer programme is fully aligned with the council's policies around sustainability, regeneration and community engagement.

#### Community, equalities (including socio-economic) and health impacts

#### Community impact statement

- 13. The roles and functions of multi ward areas include the promotion of involvement of local people in the democratic process and to take decisions about local matters.
- 14. The multi ward Forums have delegated authority in the following key areas: The neighborhoods fund, cleaner greener safer and devolved highways capital programmes and community project banks.
- 15. An explicit objective within a multi ward area is used to actively engage as widely as possible with, and bring together, Southwark's diverse local communities on issues of shared or mutual interest. The cleaner greener safer programme is an important tool in achieving community participation.

#### Equalities (including socio-economic) impact statement

16. In fulfilling the above objectives of Multi Ward areas to bring together and involve Southwark's diverse local communities, consideration has also been given to the council's duty under The Equality Act 2010 which

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requires the council to have due regard when taking decision to the need to:

- a. Eliminate discrimination, harassment, victimisation or other prohibited conduct
- b. Advance of equality of opportunity between persons who share a relevant protected characteristics and those who do not share it
- c. Foster good relations between those who share a relevant characteristic and those that do not share it.
- 17. Of particular regard are issues of age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.
- 18. Having due regard to the need to advance equality of opportunity is further defined in s.149 as having due regard to the need of:
  - a. Remove or minimise disadvantages connected with a relevant protected characteristic
  - b. Take steps to meet the different needs of persons who share a relevant protected characteristic
  - c. Encourage persons who share a relevant protected characteristic participate in public life or any other activity in which they are under-represented.
- 19. When undertaking the duties under section 149 the council must ensure:
  - a. The duty must be fulfilled before the decision in question is enacted
  - b. The duty must be exercised in substance with 'rigour and an open mind'; it is not a matter of ticking boxes
  - c. The duty is continuing; it does not end with the completion of any EIA and due regard must be had as policy evolves and is implemented.
- 20. Ideas for CGS projects come from the local community, the majority via a simple project nomination form available in electronic and paper format.

#### Health impact statement

- 21. The following health benefits are possible or expected based on the types of projects normally funded via the cleaner greener safer programme.
- 22. An increase in community assets in the public realm providing more places for people to spend time in their local community. This has the potential to have a positive impact on social and mental wellbeing, by creating connected and cohesive communities.

- 23. Increased ownership over community public realm this helps people within the community join together around a project, supporting connected and cohesive communities.
- 24. Project examples such as parks, community gardens, landscaping, tree planting and wildlife areas may have the following impacts:
  - a. Improve mental wellbeing by increasing access to the outdoors and nature
  - b. Improved access to affordable healthy food, supporting people to be more food insecure
  - c. Tree planting and green spaces may help to reduce or disperse air pollution, supporting people's physical health.
- 25. Projects such as children's playgrounds, youth facilities, ball courts and cycle tracks, encourage physical activity that has a huge number of health benefits including supporting people to achieve a healthy weight.
- 26. Projects such as lighting, security measures, pavements, streets, and tackling 'grot spots' support community safety.

#### Climate change implications

- 27. The allocation of funds in [multi-ward area] towards the 2022-23 CGS capital programme actively supports the council's ambition to become climate neutral by 2030.
- 28. It is also a decision aligned with the programme of work set out within the Climate Strategy and Action Plan, namely through priorities One, Two, Three and Five.
- 29. By reallocating these funds, the council is continuing to invest in community led projects that reduce carbon and promote biodiversity. For example, the development of community gardens, wildlife areas and additional tree-planting all aid in the protection of local flora, fauna and wildlife.
- 30. Additionally, lighting upgrades taken through this scheme will look to improve energy efficiency and the development of cycle tracks through this scheme help residents transition towards active travel.
- 31. With all CGS spending decisions, potential carbon impact will be taken into account as part of the allocation process and where possible, officers should attempt to monitor and evaluate potential carbon emissions from individual schemes.

#### **Resource implications**

32. There are no additional staffing implications as provision will be made from the Highways department to deliver the recommendations included in this report.

#### Legal implications

33. There were none.

#### **Financial implications**

- 34. The funding for the CGS capital programme from 2011 to 2021 was approved by the cabinet and is part of the council's overall capital programme as detailed in the Capital Programme 2011–2021 report dated 21 June 2011.
- 35. The allocation of funding per ward for the CGS capital programme was approved by the cabinet member for Transport Environment and Recycling as detailed in allocation of funds to wards via cleaner greener safer and devolved highways programmes report dated 20 December 2018.
- 36. The funding for the 2022-23 CGS capital programme was approved by the cabinet member for Environment, Transport Management and Air Quality as detailed in launch of cleaner greener safer capital programme 2015-16 report dated 6 August 2014.
- 37. All professional fees related to the project are also treated as the capital costs of the project. Where projects are awarded as a grant to organisations, the award amount announced at the multi ward forum includes professional fees. The multi ward forum award notification to grant recipients details the grant amount only, excluding these fees.
- 38. CGS projects must be completed within two years of award of funding. Projects that are unlikely to be completed within two years will be reported to the multi-ward forum and available budgets may be reallocated to other projects. Revenue costs not covered by maintenance or the contractual liability period will fall upon the asset owner. The department will be notified of the likely costs before the schemes proceeds, in order to secure permission to implement the scheme.
- 39. After the defects and liability period, or three year maintenance period in the case of planting works, all future maintenance is assumed by the asset owner, for example Housing, Parks, Highways, or in some cases external asset owners. Therefore, there are no revenue implications to the Highways division as a result of approving the proposed allocation.
- 40. The total expenditure and sources of funding for the scheme will be monitored and reported on as part of the overall capital programme.

41. Value for money will be ensured when the contract is procured by following the council's contract standing orders.

#### Consultation

42. Not applicable.

#### SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

#### **Director of Law and Governance**

- 43. Part 3H of the council's constitution provides that multi ward forums can 'approve the allocation of neighbourhood funds, cleaner, greener, safer and devolved highway capital schemes of a local nature using the resources and criteria identified by the cabinet'. The recommendations in this report are therefore appropriate for determination by the East Central multi ward forum.
- 44. The council has a duty, pursuant to Section 149 of the Equality Act 2010, to have due regard in the exercise of its functions to eliminate discrimination, advance equality of opportunity and foster good relations between persons who share a relevant protected characteristic and persons who do not share it. Protected characteristics include age, disability, pregnancy and maternity. It is noted at paragraphs 15-19 of this report that officers have considered the Public Sector Equality Duty and have concluded that at this time the proposals will have no detrimental impacts on a particular protected group under the Equality Act.
- 45. The Human Rights Act 1998 imposes a duty on the council as a public authority to apply the European Convention on Human Rights; as a result the council must not act in a way which is incompatible with these rights. The most important rights for planning and highways purposes are Article 8 (respect for homes); Article 6 (natural justice) and Article 1 of the First Protocol (peaceful enjoyment of property). The implementation of these proposals which are the subject of this report are not anticipated to breach the provisions of the Human Rights Act 1998.
- 46. Council assembly on 14 July 2021 approved a change to the council's constitution to confirm that all decisions made by the council will consider the climate and equality (including socio-economic disadvantage and health inequality) consequences of taking that decision. This has been considered in the report at paragraphs 12-31 above.

#### Strategic Director of Finance and Governance

47. This report seeks the approval of the East Central multi ward area for the allocation of funds (£417,777+ £523 reallocated) for the 2022-23 Cleaner Greener Safer (CGS) programme in the East Central multi ward area from the

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list of applications set out in Appendix 1.

48. The strategic director of finance and governance notes the resource implications in the report and that the proposed allocations will be contained within the CGS element of the council's capital programme.

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49. It is also noted that officers' time and any other costs connected with this recommendation will be contained within existing departmental revenue budgets.

#### BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Cabinet Report: Capital Programme 2011–2021 – 21 June 2011	Environment and Leisure / Highways 160 Tooley Street	Craig Dove 020 7525 0955
https://moderngov.southwark.gov.u -%2021%20June%202011.pdf	k/documents/s20485/Cab	binet%20Report%20
<u></u>		
Appendix F: General Fund Capital Programme 2011-21 – 21 June 2011	Environment and Leisure / Highways 160 Tooley Street	Craig Dove 020 7525 0955
https://moderngov.southwark.gov.u neral%20Fund%20Capital%20Proc 21%2021062011%20Cabinet.pdf		endix%20F%20Ge
Launch of Cleaner Greener Safer Capital Programme 2015/16 - August 2014	Environment and Leisure / Highways 160 Tooley Street	Craig Dove 020 7525 0955
http://moderngov.southwark.gov.uk	/ieDecisionDetails.aspx?I	D=4798
IDM report – 20 December 2018 Cabinet Member for Environment,	Environment and Leisure / Highways	Craig Dove 020 7525 0955

Transport Management and Air	160 Tooley Street	
Quality	, ,	
http://modorp.gov.couthwork.gov.u	k/malesueHistoryHomo.or	ny211d_500190708
http://moderngov.southwark.gov.ul	Mingissueriistorynome.as	<u>px:nu=50016979a</u>
<u>Opt=0</u>		
Cabinet Meeting Minutes 17 <sup>th</sup>	Environment and	Craig Dove
September 2019	Leisure / Highways	020 7525 0955
	160 Tooley Street	02010200000
	Too Tooley Street	
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#### APPENDICES

No.	Title	
Appendix 1	All East Central Multi Ward CGS Applications 2022-23	

#### AUDIT TRAIL

Lead Officer	Dale Foden, Head of Service – Highways				
Report Author	Craig Dove, Senior Project Manager				
Version	Final	Final			
Dated	14 February 2022				
Key Decision?	Yes				
CONSULTAT		<b>OFFICERS / DIRECT</b>	ORATES /		
	CABINET MEMBER				
Officer Title		Comments Sought	Comments Included		
Director of Law and Governance		Yes	Yes		
Strategic Director of		Yes	Yes		
Finance and Gov	ernance				
Climate Change Director		Yes	Yes		
Public Health Team		Yes	Yes		
Cabinet Member	,	No	No		
Date final report sent to Constitutional Team14 February 202					

### **APPENDIX 1**

## East Central CGS 2022-2023 applications list

#### Old Kent Road ward

App No	Organisation	Project Title	Project Description	Amount Requested	1
	 	<b> </b>			_
1733361	John Keats	1			1
	Primary School		Our playground is bright but very small and lacks greenery/biodiversity. We		1
	t/a Communitas	The John Keats Vertical Edible	will create a vertical eco-garden to attract wildlife and an indoor edible living	210 405 00	1
	Education	Eco-Gardens	wall for pupils to spend time in nature, grow food and observe wildlife.	£10,125.00	4
	CAROLINE	STEEL BOLLARDS WITH CHAIN	THE STEEL BOLLARDS WILL REPLACE SEVERAL WOODEN POSTS TO	- /	1
	GARDENS TRA	CONTINUATION	ENABLE US TO COMPLETE THE PROJECT.	£12,250.00	1
1739081	1	1	Bespoke replacement of all rust-damaged wall&column-mounted lanterns		1
	ı	1	(start with 20 priority), convert all lanterns from SON to LED; solves costly		1
	1	1	outages, reduces carbon emissions, ameliorates security/health&safety		1
	۱ ۱	Lighting at Caroline Gardens	issues for residents.	£49,000.00	
1740370	1	1	To prepare and beautify the front lawn (chapel Grounds) In time to		1
	1	Happy 200th Birthday Caroline	commemorate the estate's 200th year birthday. Two hundred roses for 200		1
	اا	Gardens	years is very appropriate.	£20,215.00	]
1740536	,		An uninviting concrete playground Raised beds for the growing of foodstuffs		1
	ı !	1	and plants. The children grow food to prepare in the classroom/at home.		1
	Ilderton Primary	Playground to Plate with a little bit	Colourful planting to add interest to the playground making it a more inviting		22
	School	of pretty thrown in	place to.	£9,200.00	+-
1741174	,		Renew the redundant planters to give todays children the opportunity to		1
	Phoenix Primary	1	grow food stuffs - encouraging healthy eating and teach them joyful		1
	School	Renew to Regrow	anticipation in a world that wants results right now.	£10,425.00	1
1741190	, ,		regenerating the living wall in place to enable it to be more participatory to		1
	1	1	todays children and their needs. This would include replanting, creating an		1
	Phoenix Primary	1	interactive watering system and adapting the current wall to make it more		1
	School	Our Living Wall	child friendly.	£12,250.00	1
1741789	Astley coopers		we would like to run a gardening club every week in our TRA hall. It would	· · ·	1
	Resident and	1	be the main point on our estate where the residents can grow fruit, flowers,		
	tenants Hall	Community Gardening Club	and veg. This will bring the community back together .	£15,925.00	
500066			To create a wildflower grove in the space at the top of Sylvan Grove; mixed		1
000000	1	Wildflower Grove phase two	hedging along the railings, lower metal rail and plant a mix of perennials.	£6,125.00	1
†	, <del></del> ;			£145,515.00	1
	1	1	Total	~	

### Peckham Rye ward

Арр	Applicant	Project Title	Project Description	Amount Requested [£]	
No					
1740350	Local resident	Homestall Road safety and community improvements.	To create community garden areas in the overgrown areas of Homestall Road. Also some road resurfacing of pot holes and better lighting in the overgrown area to allow safe walking from Peckham Rye Park after dark.	I think there are various options for resurfancing which might cost different amounts and the community garden aspect would be a community run space but would only need minimal funding to get started and buy some resources and plants.	
1741031	Priory Court Tenants & Residents Association	Priory Court Estate Play Patch	We want to improve our estate's green space with soft landscaping so it's safer for leisure and community events. The one enclosed grass area has uneven turf, large holes and is unsafe for play and inaccessible to older/disabled residents.	£5,000 (awaiting professional quotes for soft landscaping of the grassed area, a more accurate figure is TBC) + £500 for benches + £500 for a community celebration = £6,000	
1741237	Local resident	Hawkslade Road Community Plots	Raised beds so people living on the road can grow vegetables there communally	Just the buy of and installation of approx 4 raised beds made out of sleepers or similar. And the soil. We could buy the planting if there isn't a grant for that.	25
1741712	Brenchley Gardeners (informal group)	Brockley Way Planter	The small recess on Brockley Way at the bottom of Brenchley Gardens is subject to regular fly tipping. A small planter in the space, with herbs and flowers, cared for by The Brenchley Gardeners will discourage this and be pleasant to look at.	c£1200	
1741827	Southwark Council Resident Services Officer	Mundania Road bin chambers	There are 3 council owned blocks at the above location, there are no bin chambers to store the bins securely. This has attracted foxes and other vermin who ravish through the bins. A secure chamber will solve this problem	Not known	
			Total	£7,200 – please see feasibility pack for CGS officer cost assessments	

#### Peckham ward

App No	Organisation	Project Title	Project Description	Amount Requested [£]
1732802	Willowbrook TMC Ltd	Making our estate safe Bollards and stairs	Replace damaged bollards in Shurland Gardens communal area to prevent trips & falls. Resurface terracotta tiles in stairwell 18- 20 33-37 Shurland Gardens with grip resin to prevent slips falls occurring	£3,065.00
1735212	The Grove Nursery School	The Feel Good Garden	We would like to create a 'therapeutic garden' for the children that attend/access our Nursery School and Children's Centre (age 0-5). The garden will	£2,250.00
1740184	Southwark Council Area Management South	Oliver Goldsmith Deterrent and Improvement	Gate off a redundant space to deter fly tippers, drug users, dealers and sex workers, to stop litter including drugs paraphernalia, human faeces. To cover Residents bulk rubbish cage to stop commercial properties utilising it.	£12,250.00
1741442	Dawes house TRA	Jowett Street Recreation Ground	To completely change and upgrade this recreation equipment	£42,875.00
1741558	Southwark Council	Transformation of rundown and disused Toddler's Playground	It is in need of a serious upgrade to make it attractive and safe, so toddlers can use it and their parents can feel reassured when they use it.	£12,250.00
			Total	£72,690.00

### Rye Lane ward

Арр	App Applicant Project Title Project D		Project Description	Amount Requested
No				[£]
1735601	SS	Community Bloom	To re-create a pleasant communal garden in Birch Close, as the current garden is over-grown and looks unappealing, and to improve the paving on the estate.	Not sure of the cost - We would need expert advice on this.
1738002	JB	Moncrieff Orchard Phase 2	To develop on the funding granted last year to add hedging around the site, as well as low environmental pathways and a central seating area.	around £6000 Myself and neighbours are keen to volunteer to help create and maintain the space.
1741753	Southwark Council Resident Services Officer	Community Enhancement - Consort estate	I would like to build bin chambers/stores away from the blocks on the following block to deter ASB activity: Vivian Square. Huguenot Square. Wivenhoe Close.	£15,000 - £20,000.
500064	Bellenden Big Lunch	Bellenden Christmas tree 2022-23	Continue Bellenden Big Lunch's Christmas tree installation in aid of Southwark Day Centre for Asylum Seekers	£600 (only for tree this year as there is some previous funding left which can be used for tree weights, lights etc.
			Total	26,600 but please see CGS officer costs for assessed estimates.

#### Nunhead and Queens Road ward

App No	Organisation	Project Title	Project Description	Amount Requested
1732284	Communitas Education Trust t/a John Donne Primary	The John Donne School House Community Garden	The old caretaker's garden is unused, overgrown & dangerous. We wish to create an outdoor well-being hub for community, pupils and staff to take time out in nature, grow vegetables & provide a sensory experience for those with mental health issues.	£14,625.00
1733318	Southwark anti social behaviour unit	Light up Asylum Rd	To replace exisiting bulk heads (apprx 20) around block 117-147 and install 5 new colums. Upgrade existing columns (3). To make the area brighter and safer. There are shops and a nursery beneath the block. This will deter street drinking and ASB.	£15,925.00
1735826	Acorn TRA	Signposting .	New Sign maps of the Estate , colour co ordinated to garden gates ie ashdene , in green on maps and gates	£0.00
1736586		Roman way garden	I would like the bin to be relocated so that there can be plants and vegetable. Raised beds and two benches. And is so that help the environment more.	£6,125.00
1738932	Friends of Cossall Park and Kirkwood Nature Reserv	The Cossall Grow beds	Our wooden grow beds have rotted and are breaking up. We need them to be repaired or replaced.	£12,250.00
1738936	Cossall TRA	Cossall Park Regeneration - Phase 2	We need more funding to complete the Cossall Park Regeneration	£33,750.00
1739296	Housing and Modernisation	Staveley Close Bin renovation	A large number of small bin chambers have fallen into disrepair and are no longer fit for purpose	£24,450.00
1739559	Housing and Modernisation	Arch of Cleanliness 117-147 Asylum Road	Multiple complaints in regard to underpass used as a open air urinal. It smells bad and is adjacent to a nursery. It isn't an access point to the building which can be walked around for access to the other side. block it off leaving a suited gate.	£18,375.00
1741704		Lugard Gardening Group	Change small unused play area into a community green space. Put in some raised beds to encourage children and residents to grow vegetables and other plants and put in a seating area.	£5,625.00
			Total	£131,125.00

Item No. 8	Classification: Open	Date: 10 March 2022	Meeting Name: East Central Area Multi-Ward Forum	
Report title:		Allocation of Neighbourhoods Fund for 2022-23		
Ward(s) or groups affected:		Peckham, Peckham Rye, Nunhead & Queens Rd., Rye Lane, Old Kent Road		
From:		Director of Communities		

#### RECOMMENDATION

1. That the East Central Multi-Ward Forum allocates a total of £140,000 of the Neighbourhoods Fund 2022-23 to the list of applications outlined in Appendix 1 subject to this funding being approved in the 2022-23 budget.

#### **BACKGROUND INFORMATION**

- 2. The Neighbourhoods Fund (NsF) was introduced in 2015 by merging two former revenue programmes known as Cleaner, Greener, Safer revenue (CGS) and Community Council Fund (CCF). The cabinet member for communities, employment and business authorised the amalgamation of the CGS revenue fund and community council fund, into a single funding programme to create a new Neighbourhoods Fund for the 2015-16 round and onwards. This decision was taken on 12 December 2014.
- 3. The NsF has a borough-wide funding budget of £630,000 with an allocation of £10,000 per Councillor, for each ward. This is subject to annual budget setting process.
- 4. The purpose of introducing the NsF was to give local areas decision making powers over significant amounts of revenue funding, that they could allocate to meet locally determined priorities.

#### **KEY ISSUES FOR CONSIDERATION**

- 5. Each ward will have £10,000 per Councillor of revenue grants to allocate and it is proposed that any unallocated funds from the previous rounds (years) are to be carried forward and added to the financial year commencing 1 April 2022.
- 6. The Multi-Ward forums will use the criteria set out below for the allocation of this funding:
  - a. Creating opportunities for people from different backgrounds to get on well together; (e.g. community cohesion)

- b. Establishing projects which treat each other with respect and consideration (e.g. being a good neighbour, inter-generational contacts)
- c. Encouraging residents to be responsible for their own neighbourhood (e.g. community clean-ups; volunteering initiatives)
- d. Specific measures to enhance a neighbourhood's environment (e.g. increased cleaning).
- 7. A multi-ward forum may choose to allocate some of their NsF resources to their CGS capital allocations.
- 8. Subject to the availability of resources, the NsF may be used to 'buy' services from the council.
- 9. As with any executive decision taken by multi-ward forums, this is subject to the council's existing scrutiny arrangements.

#### **Policy framework implications**

10. The NsF has a borough-wide funding budget of £630,000 with an allocation of £10,000 per Councillor, for each ward. This is subject to annual budget setting process. The fund can allow individuals and community groups to organise their own events /projects to enable communities to come together.

#### Community, equalities (including socio-economic) and health impacts

#### Community impact statement

- 11. The roles and functions of multi-ward forums include the promotion of involvement of local people in the democratic process. Multi-ward forums take decisions on local matters including environmental improvement and community safety as well as consultation on a wide range of policies and strategies that affect the area.
- 12. An explicit objective within the Empowering Communities Programme (ward and multi-ward meetings) is that they be used to actively engage as widely as possible with, and bring together, Southwark's diverse local communities on issues of shared mutual interest.
- 13. The allocation of the 2022-23 NsF East Central multi-ward forum budget will in the main, affect the people living in the East Central area. However, in making the area a better place to live and improving life chances for local people, the East Central multi-ward area NsF activities will have an impact on the whole of Southwark.
- 14. The NsF is an important tool in achieving community participation and cohesion. Having a strong, vibrant and engaged community is a key part of creating a fairer and just society through enabling volunteering, participation, inclusion and wellbeing at a borough wide and neighbourhood level.

#### Equalities (including socio-economic) impact statement

15. In fulfilling the above objectives that multi-ward forums have of bringing together and involving Southwark's diverse local communities, consideration has also been given to the council's duty under section 149 of the Equality Act 2010 which requires the council to have due regard when taking decisions to the need to:

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- a. Eliminate discrimination, harassment, victimisation or other prohibited conduct
- b. Advance of equality of opportunity between persons who share a relevant protected characteristic and those who do not share it
- c. Foster good relations between those who share a relevant characteristic and those that do not share it.

The protected characteristics are age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex, and sexual orientation.

- 16. Having due regard to the need to advance equality of opportunity between those who share a relevant characteristic and tose who do not share it is further defined in s.149 as having due regard to the need to:
  - Remove or minimise disadvantages connected with a relevant protected characteristic.
  - Take steps to meet the different needs of persons who share a relevant protected characteristic.
  - Encourage persons who share a relevant protected characteristic to participate in public life or any other activity in which they are under-represented.

Due consideration was given to equalities impact during the design of this awards process and no adverse impact was evident.

- 17. When undertaking the duties under section 149 the council must ensure:
  - The duty must be fulfilled before the decision in question is enacted;
  - The duty must be exercised in substance with 'rigour and an open mind'; it is not a matter of 'ticking boxes'; and
  - The duty is continuing; it does not end with the completion of any equality impact assessment and due regard must be had as policy evolves and is implemented.
- 18. Due consideration was given to this duty during the process of identifying

recipients of the NsF grants and no adverse impact on any group with a protected characteristic was evident. The open application process enables residents with protected characteristics to facilitate events that are relevant to them, and equality monitoring is required which will assist the council in continuous compliance with the public sector equality duty.

#### Health impact statement

- 19. The impact of the COVID-19 pandemic has disadvantaged many communities in the borough and highlighted health inequalities.
- 20. Improving access to council funding will enable organisations to better support the health and wellbeing of their communities. It will also increase their ability to support their communities and address key issues within their localities.

#### **Climate change implications**

21. There are projects listed in the Appendix that may have positive climate change implications in the East Central area (e.g. community gardening projects, local farming initiatives and local farming markets) if they are successful.

#### **Resource implications**

22. There are no resource implications.

#### Legal implications

23. There are no legal implications arising from this report

#### **Financial implications**

- 24. The East Central multi-ward NsF has been allocated a total of £140,000, for 2022-23.
- 25. It is recommended that multi-ward forums set aside some unallocated funds from previous years in order to prevent an over allocation of funds, as well as to act as a contingency from which urgent or incidental requests can be funded throughout the year.
- 26. Due to the impact of COVID-19, there are some projects that will not be completed within the 2021-22 financial year. These projects have been reported to the North East multi-ward and any available funding will be allocated to other projects or carried over to the following financial year.

#### Consultation

27. The NsF projects may require consultation with stakeholders, including the project applicant, local residents and tenants and residents associations where applicable.

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#### SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

#### Director of Law and Governance

- 28. The Local Government Act 2000 ("the 2000 Act") gives the Leader the power to delegate any executive function to area committees. The allocation of the neighbourhoods fund is an executive function.
- 29. Multi-ward forums are 'area committees' within the meaning of the 2000 Act.
- 30. The delegation can be found in Part 3H of the Constitution, which enables multi ward forums to approve "the allocation of neighbourhood funds, using the resources and criteria identified by the cabinet". This is therefore a decision that the multi-ward forum is empowered to take.
- 31. The Localism Act 2011 gives councils a general power of competence whereby they have power to do anything that individuals generally may do. This power can be used even if legislation already exists that allows a local authority to do the same thing. However the general power of competence does not enable a local authority to do anything which it was restricted or prevented from doing under the previous legislation.
- 32. The general power of competence includes the power to:
  - (a) incur expenditure
  - (b) give financial assistance to any person
  - (c) enter into arrangements or agreements with any person
  - (d) co-operate with or facilitate or co-ordinate the activities of any person
  - (e) exercise on behalf of any person any functions of that person; and
  - (f) provide staff, goods, services or accommodation to any person.
- 33. The provision of funding under the NsF falls within the scope of the kind of activities the council can undertake under the general power of competence as this includes the power to give financial assistance to any person.
- 34. In allocating funding under the NsF multi-ward forums must have regard to the council's equality duties set out in section 149 of the Equality Act 2010. The report author has demonstrated how those duties have been considered in the body of the report.
- 35. This report is recommending that the multi-ward forum approve the allocation of monies from the NsF 2022-23 as specified at Appendix 1.

### Strategic Director of Finance and Governance (FIN1234 – JB)

36. The 2022-23 budget allocation for the neighbourhoods fund will be agreed by council assembly as part of the budget setting process. The report notes the allocation is £10,000 per councillor by ward and thus £120,000 should be awarded

to the East Central Multi-Ward.

37. Paragraph 25 notes the need to maintain a contingency element from the funding available for urgent or incidental requests. This is a prudent measure to assist in the effective running of the Neighbourhoods Fund.

#### BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Allocation of Neighbourhoods Fund 2021-22	Housing and Modernisation 160 Tooley Street, London SE1 2QH	Gill Kelly Gill.kelly@south wark.gov.uk

#### APPENDICES

No.	Title
Appendix 1	East Central Multi Ward NsF Applications 2022-23

#### AUDIT TRAIL

Lead Officer	Forid Ahm	ed, Empowering Communitie	es Manager	
Report Author	Gill Kelly,	Empowering Communities Pr	rogramme Officer	
Version	Final			
Dated	20 Januar	y 2022		
Key Decision	Yes			
CONSULTATION N MEMBER	CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER			
Officer Title		Comments Sought	Comments included	
Director of Law and Governance	1	Yes	Yes	
Strategic Director o and Governance	f Finance	Yes	Yes	
Strategic Director of Environment and Leisure		No	No	
Cabinet member		No	No	
Date final report s	ent to Con	stitutional Team	28 February 2022	

## Peckham

App No	Organisation	Project Title	Project Description	Amount Requested [£]
1051	All Ears Studios	Soul of Southwark	The project aims to unite Southwark residents in a night of family friendly entertainment. Including a talent show, showcasing some dancers, singers and entertainers all from within the borough. Comedy and magic. Prize giveaways and Refreshments for all residents.	£4,000.00
998	Bells Gardens Tenants and Residents Association	Knit and Fit	Get fit Our TRA encourages people to improve their fitness, especially if they are new to regular exercise. We engage a wide group of residents, including older residents who participate in walking sessions. Knitting class - offers not only a practical skill and an activity to improve individual mental health, but a cozy and sociable atmosphere, where residents can get to know each other.	£4,420.00
1025	GIRLS ABOUT PECKHAM	g.a.p Peckham Radio	g.a.p Peckham Radio helps us to look at real life situations, narrate experiences and identify patterns and trends. Our intention is to aid community cohesion by connecting young people of our community through radio. Young people will experience agency, whilst making the connection through social experiences. Residents will benefit, as new skills development opportunities will be on offer. We are committed to creating avenues of leadership within Media for underrepresented communities sharing their unseen stories and creating opportunities with other platforms.	£6,398.77
1121	Gloucester Grove Estate TMO	Senior Citizens Christmas Lunch 2022	The project is focused on senior members of GGTMO's community. It aims to break the cycle of isolation by bringing residents together at a time of the year when families typically convene to celebrate the festive season.	£3,540.00
1116	Gloucester Grove Estate TMO	2022 Youth Summer Play Scheme	The scheme is aimed at school children who will otherwise be home bound during summer with no alternative activities affordable by their parents. This initiative is designed to ensure that children are able to attend some of the London's key land marks as well as themed attractions otherwise unaffordable to parents. It will also allow children of varying backgrounds to engage through the support of skilled youth support workers over the period.	£4,000.00
1162	Holistic Well Women	URBAN RESEARCH COMMUNITY VOICES PROJECT	The aim of the project is to bring the community together to conduct local research about grassroot issues and give them opportunity to take part in research on local issues affecting their community. We will recruit and train members of local community in research skills and then will go out into the community and conduct community based research on projects. The project will also give them the opportunity to connect, collaborate and disseminate information in a different and creative way.	£4,000.00

1094	Ignite Hubs	Peckham Code Club	We teach free weekly coding classes to children and young people aged 7 to 18 years olds at Peckham Library. Our classes entail a rich curriculum of front-end web technologies; HTML, CSS, JavaScript and a programming language called Python. We also teach Scratch, a graphical programming language, which is suitable for those new to coding. Our plan is to provide on-site coding sessions at Peckham Library and also remote coding sessions, project "Peckham Code Club" will provide the necessary cash resources to help pay for coding instructors to help us organise, develop and deliver the coding sessions.	£5,000.00
939	Illuminated Arts	Stitching Communitiies Together	Stitching communities together is a course of open-access workshops primarily targeted at isolated and cared for members of the local community. The workshops will tackle a small embroidered pocket, giving participants the opportunity to revive their sewing skills or learn a new hand-skill. These will later be displayed in a stand-alone exhibition with hard-back catalogue.	£5,000.00
1128	Leaders of Tomorrow (LOT)	Capturing Peckham's Rich Cultural History	The Leaders of Tomorrow (LOT) is a weekly after-school leadership and mentoring programme. Through a series of fortnightly workshops, storytelling, mapping and recording the experiences of different eras in the area and celebrating the distinct dialogues through our multi-general groups of participants. The project will help young people develop research/analytical and presentation skills, public speaking, networking and volunteering at Golden Oldies organization.	£2,500.00
1082	Link Age Southwark	Seated Dance	We are seeking funds to support the continued delivery of our weekly seated dance class at Tayo Situ House. Tayo Situ provides extra care supported living for older residents with multiple needs. Our tutor, who is trained in dance for people with brain injuries and mobility issues puts the group through its paces with gentle exercises involving creative movements using balloons, balls and other props.	£3,650.00
962	Little Warriors	Little Warriors	LW project is based on the 8 key skills that are the foundation for a healthy, happy, confident, disciplined, and educated child. FOCUS, TEAMWORK, CONTROL, BALANCE, MEMORY, DISCIPLINE, FITNESS, COORDINATION. The discipline provides an enjoyable way of improving your child's physical and mental well-being and builds confidence using activities. Whit the element of respect built into the martial arts children develop the ability to listen, learn, achieve and defend themselves in a safe, fun, and exciting learning environment.	£2,080.00
1019	Lost Text/Found Space	Solace of Solitude Project - Lost Text/Found Space with Elim House, Peckham	Local company Lost Text/Found Space will collaborate with Elim House and residents to gently consider their experiences of aloneness, to explore creatively what solitude means to them, to understand better and to celebrate the experiences and wisdom of elder women. We will work with Elim House and local playwright Shelley Hastings to create activities and workshops sharing their experiences and take oral histories. Hastings will then be commissioned to weave an audio play and using fragments of Mary Ann Kelty's text. We plan to share this play in two performances - one for member of the group, and one will be a public event (this event will be supported by a workshop for young people exploring their relationship to solitude in the digital age). Lost Text/Found Space plan to take the play forward to create an augmented reality or audio play for people's homes, to be launched in Peckham Festival 2022.	£4,996.00

926	Museum of Contemporary Art, London (MOCA),	Peckham Queer Art Boot Fair	The Peckham Queer Art Boot Fair 2022 would take place on Sunday 28th August 2022 from 3pm to 6pm. Artists will sell their work from roadside stalls. Life drawing classes and art performances will also take place. I am applying as an individual but the funds will be overseen by Illuminated Arts, a Peckham CIC. The whole project will also involve the two groups MOCA London and Queer Life Drawing along with most of the traders on Bellenden and Choumert Road. The funds we are seeking are for things that will allow the free event to go ahead.	£4,900.00
869	NINO STYLE DC	NINO STYLE DC	Community engagement through dance - offer coordination, physical well-being, team building, body confidence. It will give person health & confidence and pride, self-esteem and keep fit for children & adults.	£4,930.00
1169	Rise Community	Rise Box	Rise Box is a programme that provides a community based boxing skills training programme to young people & their parents involving a mixture of non-contact boxing skills and fitness training. Participants will work towards boxing awards, this is designed as a fun recreational programme for people of all ages, levels and abilities. Majority of the participants are from low income families, with many being from BAME. There will be opportunity of upskilling one of the participants (18 years +) to a national governing body L1 qualification and the chance of future employment with Rise Community. The project will run for 16 weeks and we aim to run for 3 hours per week (3 classes with a capacity of 15 per class).	£9,085.00
1026	Bags of Taste	Bags of Taste Food poverty courses	2 Bags of Taste Food poverty courses in the East Central Multi-ward Area of Southwark: Our Mentored home cookery courses tackle food poverty at source, enabling people in local communities to feed themselves on a very low budget of below £1 a portion. Our structured Mentored home courses are delivered in three stages. 1. Each student is allocated a mentor via WhatsApp who supports them during the initial 2 to 2.5 week. We provide students with 9 recipes and a bag of ingredients which is enough food for 7 meals. 2. Students graduate and receive follow up recipes and localised shopping guides. 3. Students join long-term support groups through Whats app or Facebook.	£3,730.00
945	Sporting Recovery CIC	SR Wellness Programme	Sporting Recovery Southwark Wellness Programme provides adults with a mental health history an opportunity to attend our weekly physical activity-based Wellness Programme. This project will relocate the Southwark Wellness Programme from outdoor Burgess park to the Damilola Taylor Community Centre, increasing the number of activities available and enabling the Wellness cafe to operate in colder months. The physical activities that are to take place at the Southwark Wellness programme include; Football Training; Basketball Training; Table Tennis; Badminton; Short Tennis; Non-contact Boxing Training; Supervised Gym; Tai Chi; Yoga; Time 1pm to 4pm every Wednesday.	£5,688.00

1164	Talk & Tell hosted By	Talk & Tell Hosted By	Talk & Tell is a panel-based talk. With aims to bridge the gap between local communities and	£21,300.00
	Girls Cartel	Girls Cartel	disadvantaged people by raising awareness on topics that have significant impact, all created	
			on a platform where people are free to talk and be heard. The lively show gives audience the	
			chance to participate with interactive games, discussions and to communicate with the hosts	
			who will submit media on current hot topics during the broadcast along with details of all the	
			guests social media. The additional plans are set to include; Interviewing guest at their place of business, whilst offering opportunities to visit us. With aims to create and manage talking	
			groups that will be filmed and edited to create visual ascetics.	
1036	The Friends of Kelly	Community Fun Day	Our Fun Day, which has become a keenly anticipated annual event, provides an opportunity	£1,200.00
1000	Avenue Park		for local families to enjoy leisure time together, without having to travel far or to spend a lot of	21,200100
			money. Everyone receives a free lunch and there is entertainment and a range of activities to	
			get involved in, facilitating the making of new connections thus strengthening the community	
			local to the park.	
841	Willowbrook Tenant	Teach our kids to	To help our children understand nature and the natural world by growing their own food,	£3,900.00
	Management	grow food and the	reduce waste, encourage sharing/food swap with feeling embarrassed with what they grown.	
	Organisation	impact of going	Have a community of food growers with or without a garden and go greener by replanting	
		greener.	grass dead community lawn.	
862	Divine Destiny Parish	Divine Helper	We achieve our aim by rendering supports to the people in the community and our members	£10,500
			Total	£114,817.77

## 862 – Transferred from South

# Peckham Rye

App No	Organisation	Project Title	Project Description	Amount Requested [£]
1000	Friends of Peckham Rye Park	Friends of Peckham Rye Park Summer Fete 2022	Annual Summer Fete on Peckham Rye Common offers a free day out for users of the Park and Common. We provide free activities accessible to all (Punch and Judy, traditional games, children's fancy dress) and ensure that prices at our Tea Tent are affordable. The Fete contributes to individual well-being and builds community cohesion. All profits go towards supporting projects within the Park and Common.	£2,407.00
1147	Parent skills2go CIC	Trainer the trainer for parents and carers	To provide two 5-week training workshops for parents and carers, enable them to deliver arts and crafts activities for families during the holiday period and provide opportunities for work via self-employment or the training workshops will be delivered by a professional who works and engages families. Creche will be provided for those who need childcare while attending.	£4,180.00
856	Peckham and Nunhead Free Film Festival	Peckham and Nunhead Free Film Festival	Peckham and Nunhead Free Film Festival allow people to discover new community venues and resources too. Watch a film in a park, shop, or community space is an opportunity to experience venues in new ways, and to celebrate SE15. Our aims are: Community cohesion: bringing together a wide range of local residents and local groups through film screenings. Skills development: run projection workshops and filmmaking.	£10,770.00
951	People Studio	Pop-Up Community Space	We want to run a pop-up community space on the high street, activating an otherwise vacant property, and providing the local community with daytime and night time intergenerational community events, training and workshops for two months next Summer 2022. There would be training opportunities for young people in different forms of media and some activities for other ages. In the evening, there would be cultural and creative events and workshops. There will also be community radio production and broadcasting on site.	£23,000.00
1181	Plastic Free Peckham	Plastic Free Peckham	Plastic Free Peckham is part of the Surfers Against Sewage 'Plastic Free Communities' initiative and plans to continue work with local residents, small business owners and schools to reduce plastic pollution in Peckham. We will deliver regular community clean ups, promoting respect and consideration, engaging the public and affecting real change. This will create civic pride and boost behaviour change in local communities. These events offer opportunities for local volunteers to improve their local area, spend positive time in local green spaces and urban areas and encourage people to spend time outside and increase their sense of civic duty and community spirit. We propose to educate local business owners about the impact of plastic pollution on local spaces and help them to make more informed choices and provide increased plastic free options for local people. We also plan to deliver assemblies in schools to raise awareness of these issues and drive behaviour change in young people, helping them to feel pride in local spaces and engage with their local community.	£5,000.00

892	Platform Cricket (THYSF)	Nunhead Knights Cricket Hub	We will create a "Pop Up" Youth Cricket Club in Nunhead and East Dulwich that will address the current inequalities in access to cricket, whilst supporting personal and social development. The hub will be open to any child aged 7-11 living in the area, but will be grown from a schools coaching programme. The programme will also feature important competitive opportunities (leagues/cups/festivals) and to build a relationship with Streatham & Marlborough Cricket Club, where the project aims to signpost children to from 11 years old onwards. We anticipate that community participants will feature 30%+ disadvantaged backgrounds and 50%+ BAME backgrounds.	£6,189.00
948	Roadworks Media CIC	The Peckham Empowerment Podcast	Preventing youth reoffending, gang affiliation and violence in the ward and a rise mental and emotional issues over the period of one session a week and 12 over twelve weeks will deliver four workshops over a year. Plus another three for post intervention program. The project will set out to connect with ethnic minority and marginalised groups in the ward, to offer training on how to use equipment that produces media content. Mentorship programme will be provided on the completion of each workshop.	£34,900.00
			Total	£86,446.00

## Old Kent Road

App No	Organisation	Project Title	Project Description	Amount Requested [£]
1092	Big Local Works	Here For Work	Here for Work (Employability and Resilience training and job search support program) ensures residents are supported with their search for work from start to finish. Each training session focus on a particular key employability skill. Participants will be assigned a mentor who will work with them to develop a personal job search plan.	£3,670.00
1110	Caroline Gardens TRA	SUMMER PARTY	Many residents on our estate are elderly, isolated, disadvantage and vulnerable. The aim is to get residents out of their houses to socialise with each other and to have a good time. Living alone without the benefit of regular social interaction carries with it isolation and with that comes increased alienation and a decline in overall well-being. The environment is warm, friendly and inviting so you do not feel left out. The Summer Party will help to bring residents together to enjoy themselves and have a wonderful time.	£1,700.00
1143	Excel	Peer Training / Personal development	Excel's Objective and Aim is to Empower Choice - Empowering our clients to make informed choices Designed to build and boost self-confidence and self-awareness in participants. Remove Inequality of Opportunity by offering Training, Coaching, Personal Development and Mentoring Services and Support. We aim to deliver a 12-week programme and offer support to help individuals to identify their own positive attributes and strengths and learn new skills and then to be able to further develop these skills and their confidence as peer facilitators and to support others in the community. Develop the skills and training to be able to support others in the community and become Peer Facilitators/Leaders.	£5,180.00
1197	F.A.T. Studio C.I.C.	Community Platform at Old Kent Road Arts Club	The Old Kent Road (OKR) Arts Club aims to support communities on Old Kent Road through a programme of free regular clubs, special events and creative opportunities. 'Community Platform' is a monthly opportunity for anybody living or working on Old Kent Road to suggest a community-focussed event to lead at the OKR Arts Club. So far this year we have empowered 8 local people to run their own events; together we've programmed an Old Kent Road inspired photography workshop, a public sculpture workshop, a bring-your-old-tshirts screen printing sessions, a mural project, a film premier and a comics day for young people. Event leaders receive help with their event from start to finish; they can use our kit to make supporting materials. We put our current funding towards paying event leaders for the time.	£4,980.00

876	John Keats Primary	JKPS Well-Being	Our aim is to help our pupils return to normality and process any trauma/anxieties they have	£5,308.00
	School	Days	suffered during the pandemic. We plan to offer Well-being Days within the school calendar for	
			both staff and pupils. The activities will be planned centrally and some will be run by external	
			providers. The well-being days will have a central theme, such as farm life, stories, the	
			Olympics, Christmas and international days. The well-being days will generally be run on-site	
			and children will be involved in their planning. At the end of the year, the well-being day will	
1000		O antila Evensia a	be beach themed with (coronavirus restrictions permitting) a trip to a real beach.	00.470.00
1080	Link Age Southwark	Gentle Exercise	We are seeking funds to support the continued delivery of our gentle exercise group at Harry	£3,170.00
			Lamborn House. The exercise tutor who delivers this group has specialist training in how to	
			work with older people and with people who have multiple health needs including those with a	
			diagnosis of dementia. During the period of restrictions where the tutor rang each member of the group on a weekly basis to encourage them to continue exercising at home. We are now	
			planning for this group to start back up as an in-person offer from the 20th October. One of	
			the main strengths of our group offer is the peer support element that the group provides. The	
			group allows them to interact with their peers, our volunteers as well as the tutor.	
1041	Maintaining Health	A TOUCH OF	We will provide an introduction to sessions that enable people to keep well and take part in	£4,958.00
1041	Partners Ltd	HEALTH	health enhancing services in the community. We have been offering alternative therapies in	24,000.00
			the wider mental health community and at the Maudsley hospital for over 20 years. Since the	
			easing of restrictions people wish to receive one to one therapies again. Our therapies	
			include: massage, reflexology, Indian head massage, craniosacral therapy and others.	
			People are responding positively to our pilot project 'Recovery and Resilience' (7 weekly	
			massage sessions in the Glengall Garden Yurt). This enable people to improve their well-	
			being and release the build-up of tension and stress.	
1107	Spring Community	Holiday Club	Spring Community Hubs objective is to support those who are experiencing financial	£5,175.00
	Hub(Formerly Known		challenges, causing Food Insecurity, Activities such as providing Food Parcels. The Club	
	as Central Southwark		provides nutritious food, play and learning opportunities and further social benefits. Our aim is	
	Community Hub)		to alleviate holiday hunger, give Families the opportunity to the participant and engage with	
			their children through arts and crafts, dance to promote well-being, reduce the loss of	
			learning. It also helps to develop confidence in our volunteers, some of whom are Central	
			Southwark Community Hub adult clients and therefore improving the efficiency of the Hub.	

1144	The Ernest Foundation	Empowering the Community	Our work area covers the 3 goals and scope of the grant programme. 1. support engagement with the community to empower people with HIV and those wanting to prevent HIV to get the most from their care. We will organise seminars and workshop on HIV education. We do this in partnership with professional health experts. 2. drive improvements in the quality of HIV and HIV prevention responses from the NHS, working towards innovative, yet sustainable, solutions. We will work in collaboration with the NHS on its White Paper on HIV prevention. 3. advocate for national policy that reflects the wishes of people both living with and wanting to help prevent HIV. We will be in partnership with NAM (aidsmap). We will be contributing and developing national policies on stigmatisation against people living and affected by HIV. Our project is to work with the African Caribbean community with HIV in Lambeth, Southwark, Lewisham specifically, our work however is pan-London.	£4,680.00
			Total	£38,821.00

## Nunhead and Queens Road

App No	Organisation	Project Title	Project Description	Amount Requested [£]
1108	Astbury Road Area Residents Association (ARARA)	Annual Community Street Party	This street party is designed to encourage community cohesion, participation, engagement and empowerment. This in turn will reduce social isolation and loneliness. This event would allow members of the community to get to know each other, to bring people together across generations, to see ourselves as neighbours, which will reduce anti-social behaviour and crime. This event encourages members of the community to attend our monthly meetings, particularly the AGM and end of year December meeting and therefore raises awareness of local issues.	
1157	Brimtonroy Super Star Football Club	Youth Football Club	The project is a Youth Football Club that brings all the youth in and around our community to engage in football. This is one positive After School project that takes the young ones off the street and into a positive environment for a positive activity. Football games fosters the building of friendly relationship among the youth and eradicates youth crime and violence thereby encourages the building of a friendly and crime free community.	£5,400.00
1161	Brimtonroy Tenants & Residents Association	Brimtonroy After School Club	The project offers a threefold benefits to the Children, Parents and Community *The outcome promotes improved performance in Maths, English and Sciences making better results in the KS1, KS2 and GCSE. *Children would obtain good grades in education generally matching the desires of the parents. *Improved job and career prospects equally benefiting the parents	£4,800.00
1137	Brimtonroy Womens Forum	Home Management	*The project aims to empower women especially mothers within our community *To teach them how to bake and cook economically *To teach women basic skills of sewing Some women, after raising their children, find it difficult to get back into gainful employment. These courses will equip them with necessary skills to find jobs after completing the course.	£4,764.00
893	John Donne Primary School	Poetry Mental Health Programme	Our aim is to help pupils return to normality and process any trauma/anxieties they have suffered during the pandemic. We currently offer P is for Poetry programme to our key stage 2 children, encouraging them to engage with words and express ideas confidently. Theatre-maker Naomi Cortes use both classic and contemporary poems from around the world as the framework for workshops, encouraging pupils to speak clearly, convey ideas and develop vocabulary, while gaining confidence with reading/sharing aloud. The programme culminates with an end-of-term poetry assembly, enabling participants to recite/perform their class poems. We hope to introduce the programme to KS1 children too, in order to offer a much-needed whole-school mental health intervention at this unprecedented time.	£7,800.00

1062	LITTLE PEOPLE'S		This project provides opportunities for parents and young people to volunteer and support the	£4,848.00
	WORLD		Easter and summer holiday programme and provides local mini trips and outings to support	2 1,0 10100
			the indoor activities for families and young children which is accompanied by a healthy meal.	
			This will be for 1 week in the Easter and 3 weeks in the summer, with a total of 4 trips.	
			Family learning focused activities include music, arts and crafts, healthy cooking, walks, and	
			story-telling. Outings including Westminster treasure hunt Butlins, Kessington Palace, etc.	
			This will support the families values and integration development, particularly for migrant	
			families and those who have no recourse to public funds. The aim is to provide around 80	
			families the opportunity to go to events. The volunteer opportunities will support the skill	
			development in terms of works, experience and community support and to improve	
			volunteers' confidence. Giving volunteers the opportunity to impact on the service provision	
			through consultations, meetings, and planning.	
1159	Lugard Gardening	Lugard Garden	A space for the residents to grow food and flowers together and to gather to enjoy the	£855.00
	Group		outdoor space. To continue to strengthen community bonds and foster friendships among	
			neighbours and help everyone to enjoy the health benefits of freshly grown food. Helping to	
			clear up the refuse left by travellers on neighbouring site, by using old tyres as planters. We	
4404			want to let each child choose a fruit tremor bush and plant them in the recycles tyre planters.	044.000.00
1134	Nunhead's Voice Ltd	"Meet Up"	The project started back in late 2020 in response to the COVID pandemic's impact on families	£14,080.00
	- The Green		and their children in the local area. Nunhead Green Community Centre in collaboration with	
	Nunhead Community		Peckham, Peckham Rye & Nunhead Children and Family Centre to this offering a space	
	Centre		within a trusted community setting. Parents are able to meet up and feel safe to talk about the impact of COVID on their emotional and mental capacity, which was also triggering and	
			intensifying other unresolved trauma e.g. unsolved childhood or personal issues. A Family	
			Therapist, who is also Social Work trained, worked with the families to empower therapeutic	
			conversation and dialogue, while the Children & Family Centre supported the children by	
			providing high quality opportunities to play within the EYFS framework. The Children & Family	
			Centre also supported parents into more intensive support when needed through the "Family	
			Early Help' referral and mitigated any safeguarding concerns.	
1192	Plastic Free	Plastic Free Peckham	Plastic Free Peckham is part of the Surfers Against Sewage 'Plastic Free Communities'	£5,000.00
	Peckham		initiative and plans to continue work with local residents, small business owners and schools	
			to reduce plastic pollution in Peckham. We will deliver regular community clean ups,	
			promoting respect and consideration, engaging the public and affecting real change. This will	
			create civic pride and boost behaviour change in local communities. These enable local	
			volunteers to improve their local area, spend positive time in local green spaces and urban	
			areas and encourage people to spend time outside and increase their sense of civic duty and	
			community spirit. We propose to educate local business owners about the impact of plastic	
			pollution on local spaces and more globally, and help them to make more informed choices	
			and provide increased plastic free options for local people. We plan to deliver assemblies in	
ł			schools to raise awareness of these issues and drive behaviour change in young people,	
			helping them to feel pride in local spaces and engage with their local community.	

1111	Link Age Southwark - Seated Dance	Seated Dance	We have recently established a weekly seated dance group at St Mary's Church in the Nunhead and Queen's Road Ward. We were previously running this group online. St Mary's Church had approached us about using their space for free. Our tutor, who is trained in dance for people with brain injuries and mobility and health issues, puts the group through its paces with gentle exercises involving creative movements using balloons, balls and other props. Seated dance is a group that we have run for a number of years and we were pleased to be able to offer this online during the period of restrictions and worked very closely with the tutor and our service users to ensure as many people could access this as possible.	£3,650.00
1216	The Ivy Club	The Ivy Club	The project is trying to achieve 2 main lines of outcomes for elderly (over 55 residents) of Nunhead & Lane Wards. Firstly, a programme of wellbeing activities concentrating on mobility issues, strengthening exercises and fall prevention. Regular offer of exercising activities make people better at managing their long term health. Secondly, a wide range of social interaction opportunities and related activities encouraging people to get out and about and meet regularly. We have introduced meditation via Zoom. The residents benefit from increasing their physical fitness and long term illness management, reduced isolation, increased confidence and increased opportunities for various interactions. Increased access to art, art activities, music, celebration and films. Over the years that the ivy Club has been in operation, long term friendships have been formed.	£4,970.00
1112	Westminster House Youth Club	Nunhead neighbours	The project seeks to make young people aware of others (older people/ people with disabilities) in the community and help them to come together to work on fun but purposeful projects. We have previously received funds to bring older and younger people in the community together and also to equip young people with skills to make them responsible citizens. There is a mistrust between the generations which we have started to address and we want to build on the positive relationships that have started to emerge between the club members and older people by continuing our lunch events. We want to continue to deliver wheelchair sports. Contact with older residents has enhanced young people understanding of disability as many are wheelchair users and or have alzheimers, etc. We want to continue to raise awareness of disability issues for our young people, continue Dementia Friends training for our young people and start some planting at the Club - possibly sunflowers and tomatoes to start with and young people can work with older people on this project. We also want to fund some diversionary reward work in the summer for participants.	£5,000.00
1219	Nunheads Voice Ltd	Quantum Meditation Classes	I hold Quantum Meditation classes teaching others powerful techniques to raise their energetic frequency, become centred and focused, enabling well-being, physically, emotionally, mentally and spiritually. 1219 Nunheads Voice Ltd., transferred from South EC Area	£1000
			Total	£64,670.00

Item No. 9	Classification: Open	Date: 10 March 2022	Meeting name: East Central Multi Ward Forum	
Report title:		Devolved Highways 2022-23: Capital Funding Allocation (East Central)		
Ward(s) or groups affected:		Nunhead & Queens Road, Old Kent Road, Peckham, Peckham Rye & Rye Lane		
From:		Head of Service – Highways		

#### RECOMMENDATION(S)

- 1. That the East Central Multi Ward Forum approves the reallocation of underspent funds carried forward from previous years underspend, current programme underspend and current programme project cancellations.
- 2. That the East Central Multi Ward Forum approves the allocation of funds for the 2022-23 Devolved Highways capital programme in the East Central Multi Ward Area from the list of applications set out in Appendix 1.

#### **BACKGROUND INFORMATION**

- 3. The council's non-principal road investment programme prioritises works on non-principal roads on a borough-wide basis and this investment forms the largest part of the annual investment programme.
- 4. Multi ward areas are allocated a devolved fund of £800,000 each year from the total annual programme to spend on their priorities for highway renewal and maintenance that may not be prioritised as part of the borough-wide programme.
- 5. The financial provision for each community council is pro-rata by ward, as published in the Highways Capital Investment Programme 2014-15 report.
- 6. From 2017-18, the scope of the fund has been widened to permit the full range of minor traffic and highway capital schemes rather than solely like-for-like repair and replacement. Examples of the types of works which can now be funded include:
  - a. Footway and carriageway resurfacing
  - b. Traffic calming
  - c. Localised repairs
  - d. Accessibility improvements
  - e. Footway buildouts

f. Cycle hangars.

#### **KEY ISSUES FOR CONSIDERATION**

- 7. There is £177,776 available for the 2022-23 Devolved Highways capital programme for new projects in the East Central Multi Ward area.
- 8. There is £87,799 in additional funding from previous years underspend, current programme underspend and current programme project cancellations. The maximum spend available for allocation by the East Central Multi-Ward Forum in the 2022-23 financial year is therefore: £265,575.
- 9. The application form invited expressions of interest for the applicants to deliver projects themselves. A due diligence exercise has been undertaken as part of the feasibility process to ensure that this is both practical and realistic.

#### **Policy framework implications**

10. The devolved highways programme is fully aligned with the council's policies around sustainability, regeneration and community engagement.

#### Community, equalities (including socio-economic) and health impacts

#### Community impact statement

- 11. The roles and functions of multi ward areas include the promotion of involvement of local people in the democratic process and to take decisions about local matters.
- 12. The multi ward forums have delegated authority in the following key areas:
  - The Neighborhoods Fund
  - Cleaner Greener Safer Fund
  - Devolved Highways capital programmes
  - Community project banks in accordance with Part 3H of the council's Constitution.
- 13. An explicit objective within multi ward areas is that they be used to actively engage as widely as possible with, and bring together, Southwark's diverse local communities on issues of shared or mutual interest. The devolved highways programme is an important tool in achieving community participation

#### Equalities (including socio-economic) impact statement

14. In fulfilling the above objectives of multi ward areas to bring together and involve Southwark's diverse local communities, consideration has also

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been given to the council's duty under the Equality Act 2010 which requires the council in the exercise of its functions and in its decision making to have due regard to:

- a. eliminate discrimination, harassment, victimisation or other prohibited conduct;
- b. advance of equality of opportunity between persons who share a relevant protected characteristics and those who do not share it;
- c. foster good relations between those who share a relevant characteristic and those that do not share it.
- 15. Of particular regard are issues of age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.
- 16. Having due regard to the need to advance equality of opportunity is further defined in s.149 as having due regard to the need of:
  - a. remove or minimise disadvantages connected with a relevant protected characteristic
  - b. take steps to meet the different needs of persons who share a relevant protected characteristic
  - c. encourage persons who share a relevant protected characteristic participate in public life or any other activity in which they are under-represented.
- 17. When undertaking the duties under section 149 the council must ensure that:
  - a. the duty must be fulfilled before the decision in question is enacted
  - b. the duty must be exercised in substance with 'rigour and an open mind'; it is not a matter of ticking boxes and
  - c. the duty is continuing; it does not end with the completion of any equalities impact assessment and due regard must be had as policy evolves and is implemented.
- 18. Ideas for devolved highways projects come from the local community, the majority via a simple project nomination form available in electronic and paper format.

#### Health impact statement

- 19. The following health benefits are possible or expected based on the types of projects normally funded via the devolved highways programme.
- 20. An increase in community assets in the public realm providing more places for people to spend time in their local community. This has the potential to have a positive impact on social and mental wellbeing, by creating connected and cohesive communities.

- 21. Increased ownership over community public realm this helps people within the community join together around a project, supporting connected and cohesive communities.
- 22. Project examples such as tree planting, street lighting, landscaping traffic calming, junction improvements, pedestrian crossings, cycle parking and cycling infrastructure may have the following impacts:
  - a. improve mental wellbeing by increasing access to the outdoors and nature, improve mental and physical wellbeing by improving street space and encouraging active travel;
  - b. improved access to affordable and secure cycle parking which should contribute to less congestion and air pollution locally;
  - c. tree planting and green spaces may help to reduce or disperse air pollution, supporting people's physical health; and
  - d. improved street lighting can improve safety and reduce the chances of crime or anti-social behavior.

#### Climate change implications

- 23. The proposals which are allocated funding are in line with the council's movement plan which encourages active travel in order to reduce congestion and improve air quality within the Borough.
- 24. The report has clearly considered the proposed measures impact on climate change. The measures support the aims of the council's Climate Change Strategy under Priority 2 Active and Sustainable Travel. Key aims of the council's Climate Change Strategy include to 'reduce car journeys to a minimum by 2030' and to 'be a borough where the walking and cycling becomes the default way to get around'. Part of meeting the borough's ambition of net zero emissions by 2030 includes a reduction in vehicle km's travelled and a shift to active and public transport; road transport currently accounts for 15% of the borough's emissions. These measure strongly support that ambition.
- 25. A just and inclusive transition is at the heart of the council's emerging climate policy. These proposals prioritise the movement of people first and foremost, while retaining vehicle access for those who require it. In delivering a safer and more equitable highway network, the measures are in accordance with the council's approach to addressing the climate emergency.

#### **Resource implications**

26. The total expenditure and sources of funding for the scheme will be monitored and reported on as part of the overall capital programme.

#### Legal implications

27. Not applicable.

#### **Financial implications**

- 28. The funding for the 2022-23 devolved highways capital programme was approved by the cabinet member for environment, transport management and air quality as detailed in allocation of funds to wards via cleaner greener safer and devolved highways programmes report dated 20 December 2018.
- 29. All professional fees related to the project are also treated as the capital costs of the project.
- 30. The total expenditure and sources of funding for the scheme will be monitored and reported as part of the overall capital programme.

#### Consultation

31. All devolved highway projects require consultation with stakeholders, including the project applicant, local residents, tenants and residents associations and local community groups where appropriate.

#### SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

#### Director of Law and Governance – AGG (02/22)

- 32. Part 3H of the council's constitution provides that multi ward forums can "approve the allocation of neighbourhood funds, cleaner, greener, safer and devolved highway capital schemes of a local nature using the resources and criteria identified by the cabinet." The recommendations in this report are therefore appropriate for determination by the East Central multi ward forum.
- 33. The council has a duty, pursuant to section 149 of the Equality Act 2010, to have due regard in the exercise of its functions to eliminate discrimination, advance equality of opportunity and foster good relations between persons who share a relevant protected characteristic and persons who do not share it. Protected characteristics include age, sex, disability, pregnancy and maternity. Officers have considered the Public Sector Equality Duty as set out in paragraphs 14-18 of this report that and have concluded that at this time the recommendations will have no detrimental impacts on a particular protected group or on the equality of opportunity under the Equality Act 2010.
- 34. In regard to the equality duty under the Act, the allocation of funds from the devolved highways capital programme does not impact on equality of opportunity and protected characteristics of persons within the local community.

35. Council assembly on 14 July 2021 approved a change to the council's constitution to confirm that all decisions made by the council will consider the climate and equality (including socio-economic disadvantage and health inequality) consequences of taking that decision. This has been considered in the report at paragraphs 23-25 above.

#### Strategic Director of Finance and Governance (CAP21/047)

- 36. This report seeks the approval of the East Central multi ward area for the allocation of funds (£177,776 + £87,799) for the 2022-23 devolved highway programme in the east central multi ward Area from the list of applications set out in Appendix 1.
- 37. The Strategic Director of Finance and Governance notes the resource implications in the report that the proposed allocations will be contained within the council's capital programme.
- 38. It is also noted that officers' time and any other costs connected with this recommendation will be contained within existing departmental revenue budgets.

Background Papers	Held At	Contact
Highways Capital Investment Programme 2014-15	Environment and Leisure / Highways 160 Tooley Street	George Mellish 020 7525 7903
Link: https://moderngov.southwark.gov.uk tal%20Investment.pdf	x/documents/s63869/Hig	<u>hways%20Capi</u>

#### APPENDICES

No.	Title			
Appendix 1	East Central Multi Ward Area Devolved Highway Capital			
	programme 2022-23: Applications			
Appendix 2	East Central Multi Ward Area 2022-23: Unallocated Funding			
Appendix 3 East Central Multi Ward Area 2022-23: Cancelled project				
Appendix 4	East Central Multi Ward Area 2022-23: Officer Proposals			

## AUDIT TRAIL

Lead Officer	Dale Foden, Head of Service – Highways				
Report Author	George Mellish, F	George Mellish, Principal Engineer (Acting)			
Version	Final				
Dated	21 February 2022				
Key Decision?	Yes				
CONSULTAT	ION WITH OTHER	<b>OFFICERS / DIRECT</b>	ORATES /		
	CABINET MEMBER				
Office	r Title	Comments Sought	Comments Included		
Director of Law and Governance Yes Yes					
Strategic Director	of	Yes	Yes		
Finance and Gov	Finance and Governance				
Climate Change	Climate Change Yes Yes				
Cabinet Member No No					
Date final report	sent to Constituti	ional Team	25 February 2022		

# **APPENDIX 1**

East Central Multi Ward Area Devolved Highways Capital Investment programme 2022/23: Applications

Reference	Proposal Name	Ward	Programme
1746754	Bikehangar cycle parking	Old Kent Road	Highways
1740302	Homestall Road Survey	Peckham Rye	Highways
1740314	Survey works to improve homestall road	Peckham Rye	Highways
1740411	Making the Homestall Road safer for walking,	Peckham Rye	Highways
	cycling as the surface is uneven. Preventing		
	floods to occur.		
1741782	Cycle parking	Peckham Rye	Highways
1746098	Family cycling	Rye Lane	Highways

# Unallocated 2021/22 Devolved Highways Funding East Central Multi Ward Area

Ward	Unallocated Funding
Nunhead & Queens Road	£8,802.00
Old Kent Road	£23,095.00
Peckham	£38,095.00
Peckham Rye	£396.00
Total	£70,388.00

# **APPENDIX 3**

Project Ref Project Name	Multi Ward Area	a Ward Co	ostcode	Total Budget	Total Expenditu	Under (
St Marys Road safety 108234 zone Sofer road for St Mary's	East Central	Nunhead & Queens Road L-	-5110-0040.	£20,000.00	£13,541.00	£6,45
Safer road for St Mary's 108595 Road Families	East Central	Nunhead & Queens Road L-	-5110-0040.	£10,952.00	£0.00	£10,95

# r Over

459.00

952.00

## **APPENDIX 4**

## East Central Multi Ward Area

# Devolved Highways Capital Investment programme 2022/23: Officer Proposals

Proposal Name	Ward	Programme	Cost
Consort Road/Clayton Road Junction Improvement	Rye Lane	Highways	£30,000
Consort Road/Clayton Road Junction Improvement	Nunhead & Queens Road	Highways	£30,000
Colyton Road Pedestrian Crossing	Peckham Rye	Highways	£10,000
Dalwood Street Junction Improvement	Peckham Rye	Highways	£30,000
Peckham Park Road Footway Resurfacing	Old Kent Road	Highways	£50,000

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#### EAST CENTRAL MULTI-WARD FORUM AGENDA DISTRIBUTION LIST (OPEN) MUNICIPAL YEAR 2021-22

NOTE:

Original held by Constitutional Team all amendments/queries to Beverley Olamijulo email: <u>Beverley.olamijulo@southwark.gov.uk</u>

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